

City of Jacksonville, Florida
Request for Budget Transfer Form

11

Office of Economic Development

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

This is an all years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

The purpose of this request is to appropriate \$200,000 for the Façade Renovation Grant Program. The program is designed to provide commercial or retail façade renovation funding assistance for existing businesses in economically distressed areas of Jacksonville. The public investment in facades of structures can help to reduce blight and create positive momentum towards community redevelopment. This request will replenish program funding by transferring available funds from the Countywide Economic Development-II project.

Total Amount Appropriated: \$200,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-037

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<u>11/27/18</u>	<u>11/27/18</u>	<i>[Signature]</i>	
Mayor's Office	<u>DEC 1 0 2018</u>		<i>[Signature]</i>	
Accounting Division	<u>12-3-18</u>	<u>12/5/18</u>	<i>[Signature]</i>	
Budget Division	<u>11-28-18</u>		<i>[Signature]</i>	

Date of Action By Mayor: DEC 1 0 2018

[Signature]

Approved: _____

Division Chief: Kirk Wendland

Date Initiated: 11/27/18

Prepared By: Wendy Khan

Phone Number: 630-2197

Initiated / Requested By (if other than Department): _____

[Signature: Lenny Curry]

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE DEC 1 0 2018

RECEIVED
GENERAL ACCOUNTING

2018 NOV 30 PM 1:05

RECEIVED
NOV 28 2018
BUDGET DIVISION

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$400,000.00						
REV	322	General Capital Projects	Countywide Economic Development-II	Non-Governmental Contributions	\$200,000.00	JECP322ED	36600	JEE002	02			
REV	64F	General Trust and Agency	Façade Renovation Grant Program	Interfund Transfer In (SF322 to SF64F)	\$200,000.00	TRIN64FFR322	38191			TRAF05		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$400,000.00						
REV	322	General Capital Projects	Transfer from SF322 to SF64F	Interfund Transfer Out	\$200,000.00	TROU322TO64F	09191	JEE002	02			
EXP	64F	General Trust and Agency	Façade Renovation Grant Program	Subsidies and Contributions to Private Organizations	\$200,000.00	JEJE64FED	08201			TRAF05		